

2010

**CERTIFICATE**

To the Clerk of Coffey, State of Kansas  
We, the undersigned, officers of  
City of LeRoy

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.	6			
General	12-101a	7	310,142	98,532	38.440
Special Liability	75-6110	8	53,613	8,942	3.489
Special Highway		9	17,210		
Special Parks & Recreation		9	27,005		
Infrastructure		10	339,657		
Equipment Reserve		10	83,326		
Water Utility		11	219,573		
Sewer Utility		11	58,999		
Solid Waste Management		12	40,753		
Econ Dev Rev Loan		12			
Non-Budgeted Funds-A		13			
Totals		x	1,150,278	107,474	41.929
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			No		

2,563,209

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Attest: 11-1 2009  
Christie Williams

Assisted by: Philip A. Jarred CPA  
Jarred, Gilmore & Phillips, PA  
Address: 1815 S. Santa Fe, PO Box 779  
Chanute, KS 66720

County Clerk's Use Only  
November 1st Total  
Assessed Valuation  
Philip A. Jarred  
Jay R. Jarred  
Philip A. Jarred  
Philip A. Jarred  
Philip A. Jarred

Christie Williams

City of LeRoy

State of Kansas  
City

2010

**Computation to Determine Limit for 2010**

1. Total Tax Levy Amount in 2009 Budget
2. Debt Service Levy in 2009 Budget
3. Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	108,304
- \$	0
\$	<u>108,304</u>

**2009 Valuation Information for Valuation Adjustments:**

- |  |   |                  |                   |
|--|---|------------------|-------------------|
| 4. New Improvements for 2009;  | + | <u>34,258</u>    |                   |
| 5. Increase in Personal Property for 2009:                                     |   |                  |                   |
| 5a. Personal Property 2009   | + | <u>169,768</u>   |                   |
| 5b. Personal Property 2008   | - | <u>177,032</u>   |                   |
| 5c. Increase in Personal Property (5a minus 5b)                                | + | <u>0</u>         |                   |
|  |   |                  | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2009:                                    |   |                  |                   |
| 6a. Real Estate  | + | <u>0</u>         |                   |
| 6b. State Assessed   | + | <u>0</u>         |                   |
| 6c. New Improvements   | - | <u>0</u>         |                   |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)                                   | + | <u>0</u>         |                   |
| 7. Valuation of Property that has Changed in Use during 2009:                  |   | <u>89,199</u>    |                   |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)                           |   | <u>123,457</u>   |                   |
| 9. Total Estimated Valuation July 1, 2009                                      |   | <u>2,554,953</u> |                   |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)                      |   | <u>2,431,496</u> |                   |
| 11. Factor for Increase (8 divided by 10)                                      |   | <u>0.05077</u>   |                   |
| 12. Amount of Increase (11 times 3)  |   |                  | + \$ <u>5,499</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) |   |                  | \$ <u>113,803</u> |
| 14. Debt Service Levy in this 2010 Budget                                      |   |                  | <u>          </u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)    |   |                  | <u>113,803</u>    |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of LeRoy

State of Kansas  
City  
2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	99,304	14,131	600	437	0
Debt Service					
Special Liability	9,000	1,281	54	40	0
TOTAL	108,304	15,412	654	477	0

County Treas Motor Vehicle Estimate 15,412  
 County Treasurers Recreational Vehicle Estimate 654  
 County Treasurers 16/20M Vehicle Estimate 477  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14230  
 Recreational Vehicle Factor 0.00604  
 16/20M Vehicle Factor 0.00440  
 Slider Factor 0.00000

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Utility	1990 Water P & I	22,600	22,600	32,600	KSA 12-825d
General	Equipment Reserve	10,000	10,000	20,000	KSA 12-1,117
Econ Dev Rev Loan	General	-	12,840	-	KSA 12-825d
Water Utility	Water Utility Maint Res	-	-	20,000	KSA 12-825d
Totals		32,600	45,440	72,600	
Adjustments					
Adjusted Totals		32,600	45,440	72,600	

**Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.**



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget  
General

[illegible]

Adopted Budget  
General

[illegible]

City of LeRoy

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Personal Services	19,360	23,185	25,504
Contractual Services	24,497	30,941	34,000
Commodities	4,791	5,062	6,500
Capital Outlay	0	0	2,000
Total	48,648	59,188	68,004
Cemetery			
Contractual Services	450	450	450
Commodities	160	200	200
Appropriations to Cemetery Assoc	4,000	4,000	5,150
Total	4,610	4,650	5,800
Parks and Recreation			
Personal Services	1,715	2,266	2,493
Contractual Services	2,370	3,900	3,900
Commodities	27	4,600	4,600
Capital Outlay	0	2,000	2,000
Total	4,112	12,766	12,993
Police			
Personal Services	8,950	11,446	12,591
Contractual Services	3,768	3,566	3,600
Commodities	2,916	5,291	5,500
Capital Outlay	0	2,000	2,000
Total	15,634	22,303	23,691
Street Department			
Personal Services	0	3,000	3,300
Contractual Services	0	2,000	2,000
Commodities	0	2,000	76,854
Capital Outlay	0	0	0
Total	0	7,000	82,154
Street Lighting			
Contractual Services	10,113	10,298	12,500
Total	10,113	10,298	12,500
Community Building Department			
Capital Outlay	0	0	65,000
Total	0	0	65,000
Total	0	0	0
Page Total	83,117	116,205	270,142

(Note: Should agree with general sub-totals.)

City of LeRoy

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,798	34,588	40,086
Receipts:			
Ad Valorem Tax	8,728	9,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	85	85	85
Motor Vehicle Tax	671	1,272	1,281
Recreational Vehicle Tax	31	51	54
16/20M Vehicle Tax	30	45	40
Slider			0
Reimbursed Expense	2,901	3,111	3,125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,446	13,564	4,585
Resources Available:	42,244	48,152	44,671
Expenditures:			
General Government			
Contractual Services	7,656	8,066	53,613
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,656	8,066	53,613
Unencumbered Cash Balance Dec 31	34,588	40,086	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	39,952	46,093	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of LeRoy

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,699	6,684	0
Receipts:			
State of Kansas Gas Tax	16,349	14,500	16,210
County Transfers Gas		0	0
Sale of Materials	1,749	908	1,000
Interest on Idle Funds			
Miscellaneous	105		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,203</b>	<b>15,408</b>	<b>17,210</b>
<b>Resources Available:</b>	<b>32,902</b>	<b>22,092</b>	<b>17,210</b>
Expenditures:			
Street Maintenance			
Personal Services	16,921	14,706	15,000
Contractual Services	1,333	1,050	1,050
Commodities	7,964	6,336	1,160
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>26,218</b>	<b>22,092</b>	<b>17,210</b>
Unencumbered Cash Balance Dec 31	6,684	0	0
2008/2009 Budget Authority Amount:	36,755	39,998	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

**Adopted Budget**

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	361	1,851	1,182
Receipts:			
County Grants	23,288	23,288	23,288
Camping Fees/Equipment Use	120	33	35
Sale of Materials	360	0	
Donations	137	500	1,000
Interest on Idle Funds			
Miscellaneous	1,373	750	1,500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,278</b>	<b>24,571</b>	<b>25,823</b>
<b>Resources Available:</b>	<b>25,639</b>	<b>26,422</b>	<b>27,005</b>
Expenditures:			
Culture and Recreation			
Personal Services	12,873	14,142	15,556
Contractual Services	3,681	3,681	5,000
Commodities	7,234	7,417	6,449
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>23,788</b>	<b>25,240</b>	<b>27,005</b>
Unencumbered Cash Balance Dec 31	1,851	1,182	0
2008/2009 Budget Authority Amount:	31,258	25,240	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of LeRoy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Infrastructure	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	90,362	184,435	226,256
Receipts:			
County Grants	113,401	113,401	113,401
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,401	113,401	113,401
Resources Available:	203,763	297,836	339,657
Expenditures:			
General Government			
Personal Services	0	6,230	6,853
Contractual Services	6,772	51,152	5,000
Commodities	3,108	14,198	5,000
Capital Outlay	9,448	0	322,804
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,328	71,580	339,657
Unencumbered Cash Balance Dec 31	184,435	226,256	0

2008/2009 Budget Authority Amount: 224,272 307,755  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget

Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	58,693	59,076	63,326
Receipts:			
Equipment Use	90	0	0
Operating Transfer From General Fund	10,000	10,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,090	10,000	20,000
Resources Available:	68,783	69,076	83,326
Expenditures:			
General Government			
Commodities	929	0	0
Capital Outlay	8,778	5,750	83,326
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,707	5,750	83,326
Unencumbered Cash Balance Dec 31	59,076	63,326	0

2008/2009 Budget Authority Amount: 82,202 89,077  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of LeRoy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	69,999	68,979	70,603
Receipts:			
Water Sales	136,635	141,561	145,000
Connections	2,705	2,670	2,670
Reimbursed Expenses	511	300	0
Interest on Idle Funds	1,662	1,296	1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	141,513	145,827	148,970
Resources Available:	211,512	214,806	219,573
Expenditures:			
Operating Expenditures			
Personal Services	52,207	54,473	59,920
Contractual Services	65,367	64,417	68,000
Commodities	2,359	2,713	5,000
Capital Outlay			34,053
Operating Transfers to			
1990 Water Utility P & I	22,600	22,600	32,600
Water Utility Maintenance Reserve	0	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	142,533	144,203	219,573
Unencumbered Cash Balance Dec 31	68,979	70,603	0

2008/2009 Budget Authority Amount:

223,872

230,167

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,890	17,157	19,479
Receipts:			
User Fees	36,263	37,054	38,000
Connections	100	220	220
Reimbursed Expenses	173	0	0
Interest on Idle Funds	1,662	1,296	1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,198	38,570	39,520
Resources Available:	47,088	55,727	58,999
Expenditures:			
Operating Expenditures			
Personal Services	23,564	26,398	29,037
Contractual Services	3,814	4,682	5,000
Commodities	2,553	4,188	5,000
Capital Outlay	0	0	18,982
Operating Transfers to:			
Sewer Replacement Fund	0	980	980
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,931	36,248	58,999
Unencumbered Cash Balance Dec 31	17,157	19,479	0

2008/2009 Budget Authority Amount:

51,799

56,814

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of LeRoy

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Management	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	360	47	753
Receipts:			
User Fees	34,260	35,684	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,260	35,684	40,000
Resources Available:	34,620	35,731	40,753
Expenditures:			
General Government			
Contractual Services	34,573	34,978	40,753
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	34,573	34,978	40,753
Unencumbered Cash Balance Dec 31	47	753	0
2008/2009 Budget Authority Amount:	35,400	40,264	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Econ Dev Rev Loan	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,020	11,608	0
Receipts:			
Economic Loan Repayment	23,459	1,232	0
Interest on Idle Funds	1,629	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,088	1,232	0
Resources Available:	33,108	12,840	0
Expenditures:			
General Government			
Economic Development Loans	21,500	0	0
Residual Transfers to:			
General Fund	0	12,840	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,500	12,840	0
Unencumbered Cash Balance Dec 31	11,608	0	0
2008/2009 Budget Authority Amount:	43,091	35,912	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2008 is to be shown)*

### n-Budgeted Funds-A

**Fund Name:**

**Fund Name:**

**(2) Fund Name:**

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

190 Wtr Util P & I		1990 Wtr Util Bond Res		Sewer Replacement		Water Utility Bond Reserve		Water Utility Maint Reserve	
Unencumbered	Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
17,341	13,200		22,639		7,000		3,500		63,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
22,600	0	22,639	0	7,000	0	3,500	0	22,600	86,280
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
39,941	13,200	22,639	0	7,000	0	3,500	0	22,600	86,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
3,400	0	0	0	0	0	0	0	0	0
8,611	13,200	22,639	0	7,000	0	3,500	0	22,600	86,280
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
27,990	13,200	22,639	0	7,000	0	3,500	0	22,600	86,280

**\*\*\*Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of  
City of LeRoy  
will meet on the 3rd day of August, 2009, at 6:00 p.m. at the LeRoy City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at LeRoy City Hall  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	93,117	38.029	126,205	38.569	310,142	98,532	38.565
Special Liability	7,656	3.486	8,066	3.496	53,613	8,942	3.500
Special Highway	26,218		22,092		17,210		
Special Parks & Recreation	23,788		25,240		27,005		
Infrastructure	19,328		71,580		339,657		
Equipment Reserve	9,707		5,750		83,326		
Water Utility	142,533		144,203		219,573		
Sewer Utility	29,931		36,248		58,999		
Solid Waste Management	34,573		34,978		40,753		
Econ Dev Rev Loan	21,500		12,840				
Non-Budgeted Funds-A	12,011						
Totals	420,362	41.515	487,202	42.065	1,150,278	107,474	42.065
Less: Transfers	32,600		45,440		72,600		
Net Expenditure	387,762		441,762		1,077,678		
Total Tax Levied	106,699		108,304		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,570,180		2,574,703		2,554,953		

### Outstanding Indebtedness,

	2007	2008	2009
January 1,	0	0	0
O.O. Bonds	0	0	0
Revenue Bonds	148,425	145,225	141,825
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	148,425	145,225	141,825

\*Tax rates are expressed in mills

City Official Title:

**AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Ka  
STATE OF KANSAS, COFFEY COUNTY, ss.**

**(Published in The Coffey County Republican on Tuesday, July 21, 2009)**

**NOTICE OF BUDGET HEARING**

The governing body of  
City of LeRoy  
will meet on the 3rd day of August, 2009, at 6:00 p.m. at the LeRoy City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at LeRoy City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate *
General	93,117	38.029	126,209	38.359	310,142	98,532	38.563
Special Liability	7,656	3.486	8,066	3.496	53,613	8,942	3.500
Special Highway	26,318		22,092		172,110		
Special Parks & Recreation	23,788		23,240		27,005		
Infrastructure	19,328		21,580		339,657		
Equipment Reserve	8,702		5,750		83,336		
Water Utility	142,533		144,203		219,573		
Sewer Utility	29,531		36,748		58,599		
Solid Waste Management	34,573		34,978		40,753		
Econ Dev Rev Loan	21,500		12,840				
Non-Budgeted Funds A	12,011						
<b>Totals</b>	<b>420,362</b>	<b>41.515</b>	<b>2,487,202</b>	<b>42.063</b>	<b>1,150,278</b>	<b>107,474</b>	<b>42.063</b>
Less: Transfers	32,600		45,440		77,600		
Net Expenditure	387,762		4,411,642		1,072,678		
Total Tax Levied	106,699		108,304				
Adjusted Valuation	2,570,180		2,574,703		2,554,933		
Outstanding Indebtedness:							
January 1, 2007	0		0		0		
G.O. Bonds	148,423		145,225		141,825		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>148,423</b>		<b>145,225</b>		<b>141,825</b>		

\*Tax rates are expressed in mills

City Official Title:

Catherine R. Fainor  
of lawful age, being first duly sworn  
that he is the publisher  
of THE COFFEY COUNTY REPUE  
newspaper published in the city of Bu  
Coffey, State of Kansas, and of ge  
said county, and that said newspape  
ously and uninterruptedly published  
least 50 times each year during the  
five years immediately prior to the  
the notice hereinafter mentioned,  
admitted to the mails as Second Cl  
County, Kansas, and that notice of  
hereto attached, was published in th  
issue of the

Coffey County Republ  
number of said paper for \_\_\_\_\_  
consecutive weeks; the first public  
aforesaid on \_\_\_\_\_ 7-

and affiant further says he has perso  
statements have set forth and that ti

*Catherine R.*

Subscribed and sworn to before me  
23rd day of July



*Paula S. Saue*

Printers fees .....  
Affidavit .....  
Total .....

**AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington**

Filed \_\_\_\_\_, 20\_\_\_\_

Examined and approved \_\_\_\_\_, 20\_\_\_\_

Recorded in \_\_\_\_\_

Judge - Cle